



**MONTHLY MANAGEMENT REPORT**  
Division of Family Resources  
September 2008

# September 2008

**State of Indiana**  
Mitchell E. Daniels, Jr.  
Governor

**Family and Social Services  
Administration**

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**Division of Family Resources**

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**State of Indiana**

Published November 2008



# Division of Family Resources

## Monthly Management Report

### Statewide

### September 2008

#### TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Source: FSSA Reports Statistics, ICES

TANF - REGULAR	September 2008	August 2008	September 2007	Annual Change
Number of families receiving TANF grants	36,866	37,003	40,057	-7.97%
Total number of grant recipients	97,347	97,777	107,364	-9.33%
Number of adult grant recipients	29,482	29,648	32,705	-9.85%
Number of child grant recipients	67,865	68,129	74,659	-9.10%
Total payments	\$7,650,610	\$7,668,690	\$8,280,713	-7.61%
Average payment per case	\$207.52	\$207.25	\$206.72	0.39%
Average payment per person	\$78.59	\$78.43	\$77.13	1.90%
Number of TANF cases with benefits reduced to zero	3,787	3,723	4,485	-15.56%
Number of TANF recipients with benefits reduced to zero	10,847	10,744	13,291	-18.39%
Number of adult recipients	3,609	3,554	4,423	-18.40%
Number of child recipients	7,238	7,190	8,868	-18.38%
<b>TANF - UNEMPLOYED PARENT</b>				
Number of families receiving TANF-UP grants	4,279	4,268	1,862	129.81%
Number of recipients receiving TANF-UP grants	17,326	17,292	8,024	115.93%
Number of adult grant recipients	7,738	7,707	3,724	107.79%
Number of child grant recipients	9,588	9,585	4,300	122.98%
Total payments	\$1,181,138	\$1,174,541	\$520,907	126.75%
Average payment per case	\$276.03	\$275.20	\$279.76	-1.33%
Average payment per person	\$68.17	\$67.92	\$64.92	5.01%
Number of TANF-UP cases with benefits reduced to zero	517	472	297	74.07%
Number of TANF-UP recipients with benefits reduced to zero	2,145	1,952	1,325	61.89%
Number of adult recipients	995	903	594	67.51%
Number of child recipients	1,150	1,049	731	57.32%

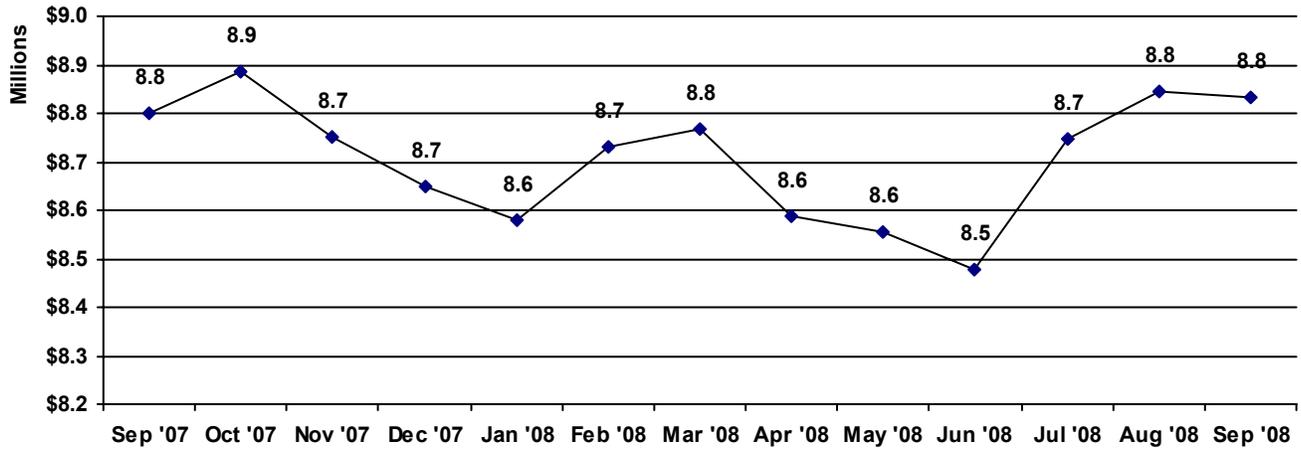
All data presented in this report was collected at the end of the reporting month.



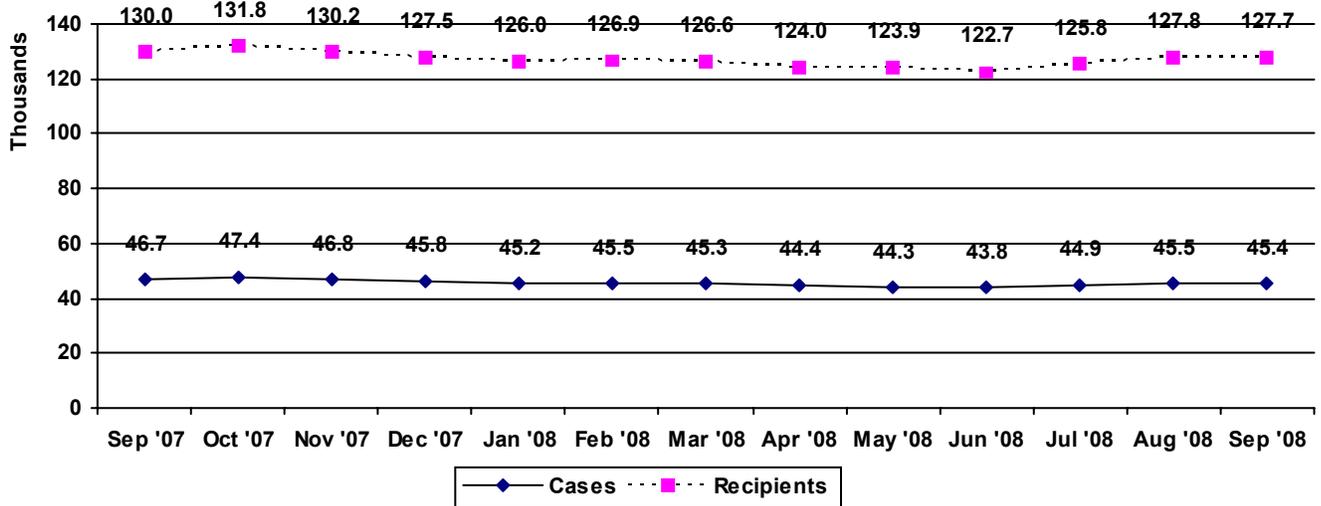
# Division of Family Resources Monthly Management Report Statewide September 2008

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Source: FSSA Reports Statistics, ICES

### TANF Regular And TANF UP Cash Assistance



### TANF Cases and Recipients (TANF Regular and TANF UP)



All data presented in this report was collected at the end of the reporting month.



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## FOOD STAMPS Source: FSSA Reports Statistics, ICES

	September 2008	August 2008	September 2007	Annual % Change
Total stamps issued	\$73,790,762	\$67,553,582	\$58,031,026	27.16%
Number of households receiving stamps	286,726	279,700	256,484	11.79%
Number of recipients	672,551	652,769	595,284	12.98%
Average stamps per household	\$257.36	\$241.52	\$226.26	13.75%
Average stamps per recipient	\$109.72	\$103.49	\$97.48	12.55%

## FOOD STAMPS ERROR RATES Source: FSSA Reports Statistics, ICES

	June 2008	May 2008	April 2008	Cumulative FFY 2007
FFY Cumulative Positive Error Rate	5.85%	5.40%	5.36%	6.84%
Monthly Positive Error Rate	9.36%	5.92%	4.22%	NA
FFY Cumulative Negative Error Rate	12.87%	12.98%	12.45%	5.78%
Monthly Negative Error Rate	12.12%	17.91%	19.44%	NA

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

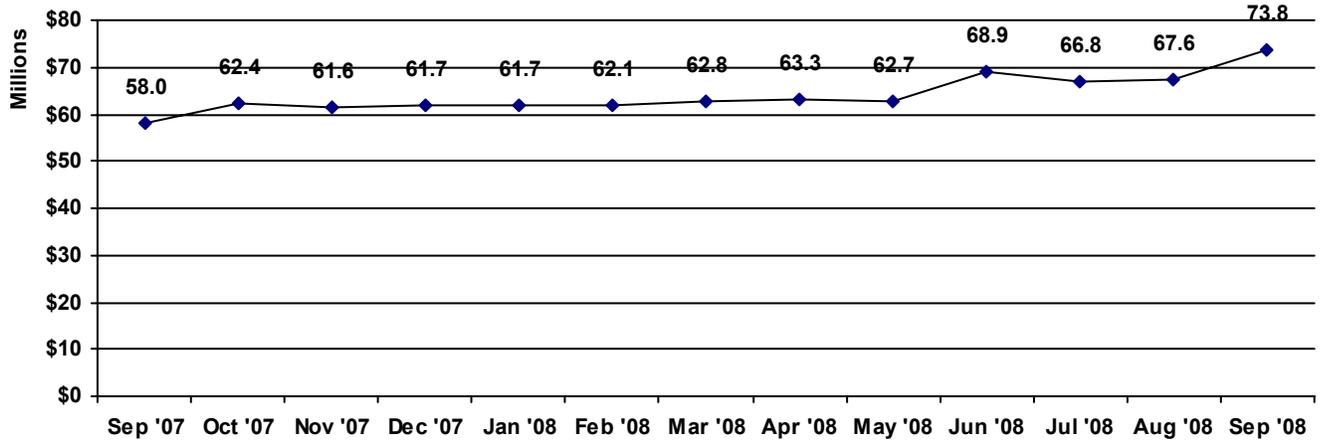
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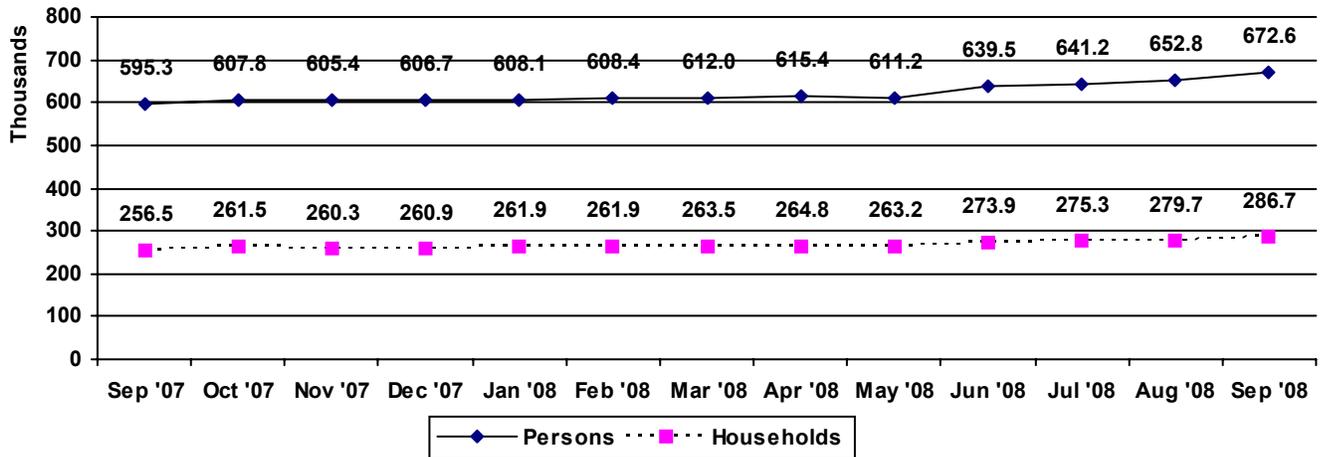
# Division of Family Resources Monthly Management Report Statewide September 2008

**FOOD STAMPS** Source: FSSA Reports Statistics, ICES

### Food Stamps Issued



### Food Stamps Households and Recipients



All data presented in this report was collected at the end of the reporting month.



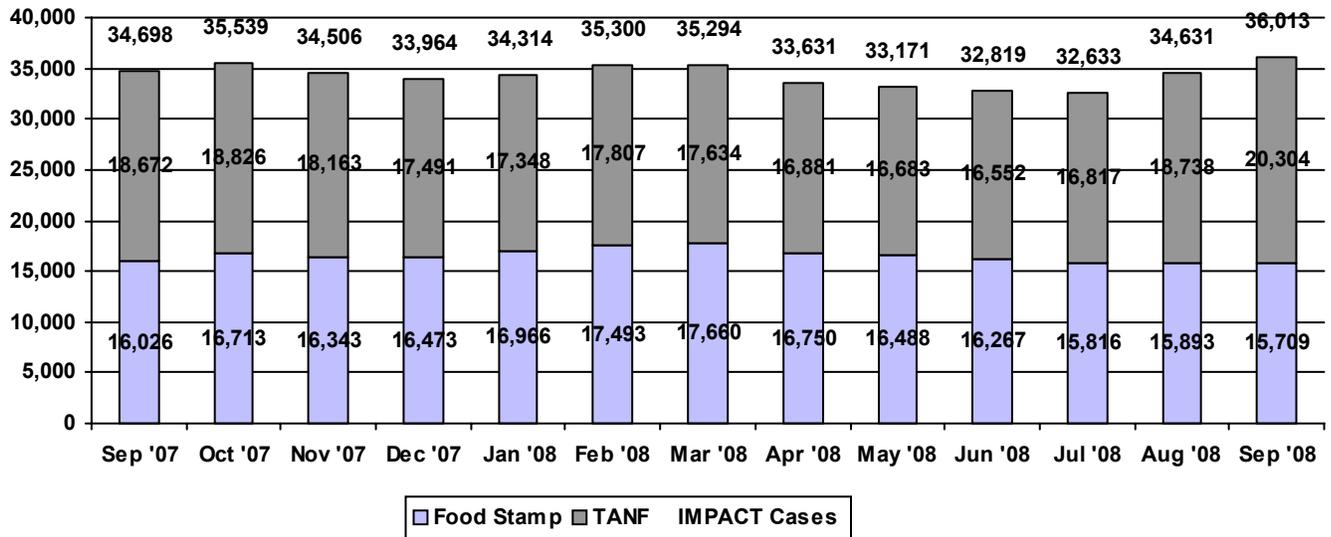
# Division of Family Resources Monthly Management Report Statewide September 2008

## IMPACT

Source: FSSA Reports Statistics; FSSA Data Warehouse Project (Employed data)

	September 2008	August 2008	September 2007	Annual % Change
Number of IMPACT cases (See IMPACT note)	36,013	34,631	34,698	3.79%
Number of TANF IMPACT Cases	20,304	18,738	18,672	8.74%
Number of Food Stamp Cases	15,709	15,893	16,026	-1.98%
Total number of adults employed	1,310	1,382	3,632	-63.93%
Number of TANF IMPACT adults employed	518	593	1,597	-67.56%
Number of Food Stamp adults employed	792	789	2,035	-61.08%
Total number of adults ineligible due to employment	868	756	997	-12.94%
Number of TANF adults	164	175	235	-30.21%
Number of Food Stamp adults	704	581	762	-7.61%

### IMPACT Caseloads



Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of this data. April 2007 there was a change in the data collection procedure causing the employed numbers to be low for that month.

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**CHILD CARE**

Source: DFR Child Development, CCDF-Prodnew

	September 2008	August 2008	September 2007	Annual % Change
Total Subsidized Child Care Payments	\$11,634,967	\$12,864,527	\$10,470,736	11.12%
Number of CCDF Children	34,895	34,301	33,646	3.71%
Number of Licensed Child Care Homes	3,071	3,075	3,014	1.89%
Licensed Capacity of Child Care Homes	37,842	37,855	37,056	2.12%
Number of Licensed Child Care Centers	607	602	607	0.00%
Licensed Capacity of Child Care Centers	62,404	61,871	61,883	0.84%
Number of Registered Ministries (Capacity not regulated)	698	681	666	4.80%

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Definitions of Elements

**TANF**

*The Temporary Assistance for Needy Families (TANF) Program provides cash payments to eligible families with children.*

**TANF Regular**

**Number of Families**

Total number of households or family units participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

**Recipient**

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

**"Adult"** recipient is a person 21 years or older or a person 18 or over with at least one child.

**"Child"** recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

**Payments**

Total cash assistance dollars paid to TANF recipients during the month.

**Average payment per Case**

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

**Average payment per Recipient**

Total TANF payments divided by the number of TANF recipients receiving a grant.

**Cases with benefits reduced to zero**

TANF families whose cash assistance has been reduced to zero due to income or penalty.

**TANF UP (Unemployed Parent Program)**

**Number of Families**

Total number of households or family units participating in TANF UP.

**Recipient**

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

**"Adult"** recipient is a person 21 years or older or a person 18 or over with at least one child.

**"Child"** recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

**Payments**

Total cash assistance dollars paid to TANF recipients during the month.

**Average payment per Case**

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF UP.

**Average payment per Recipient**

Total TANF payments divided by the number of TANF recipients receiving a grant.

**Cases with benefits reduced to zero**

TANF families whose cash assistance has been reduced to zero due to income or penalty.

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**Food Stamps (FS)**

*Indiana's Food Stamp Program helps eligible low income families supplement their food purchasing dollars with food stamp coupons.*

**Total Stamps Issued**

Dollar value of total food stamps issued during the month.

**Total Households**

The number of households participating in the FS program.

**Total Persons**

The number of persons participating in the FS program.

**Average Stamps per Household**

The total value of food stamps divided by the number of households.

**Average Stamps per Person**

The total value of food stamps divided by the total number of recipients.

**Positive Error Rate**

Dollars paid in error divided by total dollars.

**Negative Error Rate**

Number of erroneously closed or denied cases divided by total number of cases in sample.

**Unregressed**

Error rate reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

**Employment and Training**

*IMPACT assists TANF/Food Stamp families to become self-sufficient by helping to provide education, training, and job opportunities and overcoming personal barriers to employment.*

**Total IMPACT Cases**

The total number of active cases with IMPACT activities during the month.

**IMPACT-TANF**

The number of active TANF cases with IMPACT activities during the month.

**IMPACT-Food Stamp**

The number of active Food Stamp cases with IMPACT activities during the month.

**Total Adults Employed**

The total number of IMPACT adults employed during the month.

**TANF Adults Employed**

The total number of TANF-IMPACT participants that were reported employed during the month.

**Food Stamp Adults Employed**

The total number of FS-IMPACT participants that were reported employed during the month.

**Total Adults ineligible due to employment**

The total number of IMPACT adults cases closed during the month because of income from employment.

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**Child Care**

*Indiana's child care program provides child caring services reimbursement to eligible families participating in IMPACT, transitioning out of the TANF program, or are low income families at risk of becoming eligible for TANF.*

**Total Subsidized Child Care Payments**

The total value of Child Care Development Fund (CCDF) Child Care Voucher Payments and CCDF Child Care Contract Payments.

**Licensed Capacity of Child Care Homes**

The number and licensed capacity of licensed day care homes.

**Licensed Capacity of Child Care Centers**

The number and licensed capacity of licensed day care centers.

**Registered Ministries**

The number of registered ministries with child caring facilities. The capacity of registered ministries is not regulated.

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**Data Source Systems**

**CCDF – Prodnew**

State and contractor developed database collecting child care services data.

**FSSA Data Warehouse**

A data coordinating entity established to

prepare federal TANF reports.

**ICES**

Indiana Client Eligibility System is a federally certified online, integrated, eligibility system that supports the administration of TANF, Food Stamps, IMPACT, and Medicaid Eligibility.

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